



STAFF REPORT

DATE: June 14, 2021

TO: Sacramento Regional Transit Board of Directors

FROM: Laura Ham, VP, Planning and Engineering

SUBJ: APPROVING THE FOURTH AMENDMENT TO THE TRANSIT OPERATIONS AND MAINTENANCE AGREEMENT WITH THE CITY OF RANCHO CORDOVA

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approval of the attached Resolution will authorize and direct staff to implement service improvements to Route 177 – Rancho CordoVan – Villages, for implementation on August 29, 2021, pending approval of the contract amendment by the City of Rancho Cordova (City). The new service would operate through June 30, 2022 as an approximate ten-month pilot project, unless made permanent by action of the SacRT Board, following a 30-day public review and Title VI analysis. The City would retain its existing option, under the agreement, to decline to continue the agreement at the end of each fiscal year.

FISCAL IMPACT

SacRT would bill the City for the new service, at the hourly rate already specified in the existing agreement, with new service amounting to the hour and dollar figures in the table below. These revenues are not included in the FY 2021-2022 Operating and Capital Budget. A budget amendment will be brought to the Board during the next fiscal year to include these revenues and any related additional expenditures if required. Although this is a temporary pilot program, the future year costs are included in the table below for informational purposes and will apply if the Board authorizes and City desires continuation of the service beyond the pilot period.

Fiscal Year	Begin	End	Operating Days	Revenue Hours	Bill Rate	Total Bill
2022	8/29/2021	6/30/2022	218	1,253.5	\$91.81	\$115,083.84
2023	7/1/2022	6/30/2023	254	1,460.5	\$94.20	\$137,579.10
2024	7/1/2023	6/30/2024	254	1,460.5	\$96.64	\$141,142.72
2025	7/1/2024	6/30/2025	254	1,460.5	\$99.16	\$144,823.18
2026	7/1/2025	6/30/2026	254	1,460.5	\$101.74	\$148,591.27
2027	7/1/2026	6/30/2027	254	1,460.5	\$104.38	\$152,446.99
2028	7/1/2027	6/30/2028	254	1,460.5	\$107.09	\$156,404.95
2029	7/1/2028	6/30/2029	254	1,460.5	\$109.88	\$160,479.74
Total						\$1,156,551.79

DISCUSSION

Under the existing agreement, which was approved by the Board in 2009 and last amended in 2019, the City pays SacRT to support the operation of the Rancho CordoVan shuttle buses, numbered Routes 175, 176, and 177. The last amendment extended the agreement through June 30, 2022, with seven additional option years (through June 30, 2029) which automatically take effect, unless the City provides timely notice to SacRT to discontinue the agreement.

City funds for the CordoVan originate from an annual property tax-based funding district, controlled by the City. City staff has indicated that the current revenue stream is sufficient to add weekday midday service on Route 177 (increasing service hours from existing morning and afternoon peak hours only). No new vehicles would be required. One of the existing shuttle buses that is already in service for the morning peak would remain in the field to provide the midday service. The total dollar amount of the service (all three routes, existing and proposed) is presented in Attachment 1.

The addition of midday service would fill an important gap in the network in the Zinfandel area near Rancho Cordova City Hall. Smart Ride currently provides weekday service to the Rancho Cordova City Hall, but not to points south of City Hall. Smart Ride service, being on-demand, is also more designed for local travel at irregular times, whereas CordoVan service is on a fixed headway, providing a more consistent connection to light rail, for travel outside the City. Under the proposal, the route and bus stops would not change, but the new midday trips would be added, as shown in Attachment 2.

This change will also complement several other improvements to Rancho Cordova service also planned for August 30, 2021, including a new peak-hour commuter bus from Fair Oaks/Orangevale to Rancho Cordova via Sunrise Boulevard (see Attachment 3), a minor extension of Route 75 to serve two existing bus stops on Zinfandel Drive (see Attachment 4), and a minor extension of Route 175 to serve new areas in the Anatolia area (see Attachment 5).

None of the other changes to Rancho Cordova service meet the definition of a major service change; however, because revenue miles on Route 177 would increase by approximately 80 percent, this change is considered a major service change, and requires

a 30-day public review and Title VI analysis to be approved permanently. The attached Resolution would direct staff to implement the new all-day service for an approximate 10-month period, ending June 30, 2022, unless subsequently made permanent by the SacRT Board, following a full 30-day public review and Title VI equity analysis, which staff plans on presenting in early 2022.

The Fourth Amendment would also clarify language regarding future changes in the scope of work to ensure that SacRT can comply with Title VI and the Service Change Policy.

Attachment 1
Updated Costs

EXISTING

EXHIBIT C1 - COST PROPOSAL
Third Amendment Service & Option Years

City of Rancho Cordova Transit Commuter Service for Final Route (revised (04/24/19))										
Column	K	L	M	N	O	P	Q	R	S	T
Year ELEVEN	Year TWELVE	Year THIRTEEN	Year FOURTEEN Optional	Year FIFTEEN Optional	Year SIXTEEN Optional	Year SEVENTEEN Optional	Year EIGHTEEN Optional	Year NINETEEN Optional	Year TWENTY Optional	
Formula 7/1/19-6/30/20	7/1/20-6/30/21	7/1/21-6/30/22	7/1/22-6/30/23	7/1/23-6/30/24	7/1/24-6/30/25	7/1/25-6/30/26	7/1/26-6/30/27	7/1/27-6/30/28	7/1/28-6/30/29	
PRICING SUMMARY										
Rate Per RVH	\$87.21	\$89.48	\$91.81	\$94.20	\$96.64	\$99.16	\$101.74	\$104.38	\$107.09	\$109.88
Projected Annual Revenue Vehicle Hours	5,214	5,214	5,214	5,214	5,214	5,214	5,214	5,214	5,214	5,214
Annual Fixed Costs	\$25,333.58	\$25,561.58	\$25,791.53	\$26,023.75	\$26,257.97	\$26,494.30	\$26,732.74	\$26,973.34	\$27,216.10	\$27,461.04
Total Annual Costs	\$480,046.52	\$492,110.30	\$504,488.87	\$517,182.55	\$530,138.93	\$543,514.54	\$557,205.10	\$571,210.66	\$585,583.36	\$600,375.36

PROPOSED

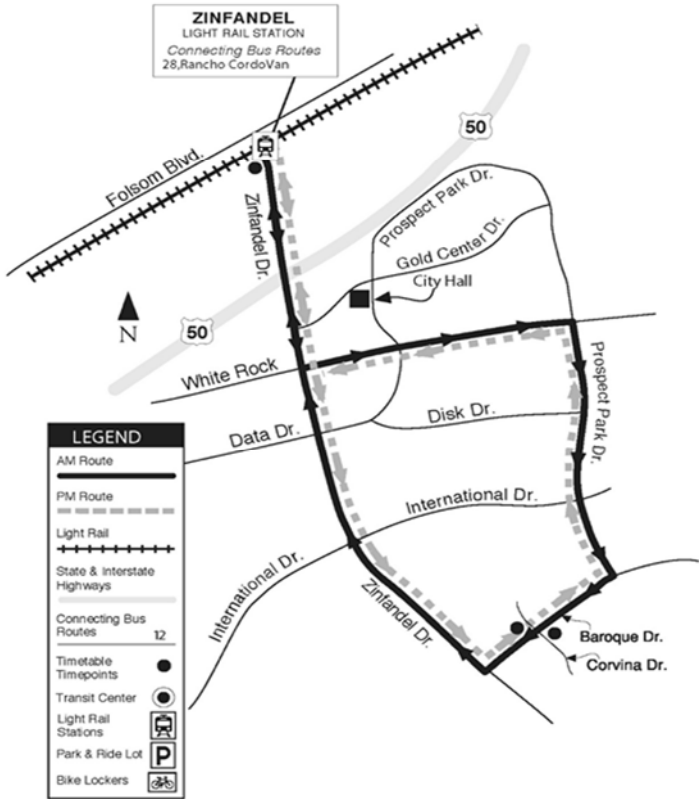
EXHIBIT C2 - COST PROPOSAL
Fourth Amendment - Additional Service on Route 177

City of Rancho Cordova Transit Commuter Service (Revised 5/24/21)										
Column	K	L	M	N	O	P	Q	R	S	T
Year THIRTEEN	Year FOURTEEN Optional	Year FIFTEEN Optional	Year SIXTEEN Optional	Year SEVENTEEN Optional	Year EIGHTEEN Optional	Year NINETEEN Optional	Year TWENTY Optional			
Formula 7/1/21-6/30/22	7/1/22-6/30/23	7/1/23-6/30/24	7/1/24-6/30/25	7/1/25-6/30/26	7/1/26-6/30/27	7/1/27-6/30/28	7/1/28-6/30/29			
PRICING SUMMARY										
Rate Per RVH	\$91.81	\$94.20	\$96.64	\$99.16	\$101.74	\$104.38	\$107.09	\$109.88		
Projected Annual Revenue Vehicle Hours	6,468	6,675	6,675	6,675	6,675	6,675	6,675	6,675		
Annual Fixed Costs	\$25,791.53	\$26,023.75	\$26,257.97	\$26,494.30	\$26,732.74	\$26,973.34	\$27,216.10	\$27,461.04		
Total Annual Costs	\$619,572.71	\$654,761.65	\$671,281.65	\$688,337.72	\$705,796.37	\$723,657.65	\$741,988.31	\$760,855.10		

EXHIBIT F

**Route 177
Rancho CordoVan - Villages**

Updated 5/24/21



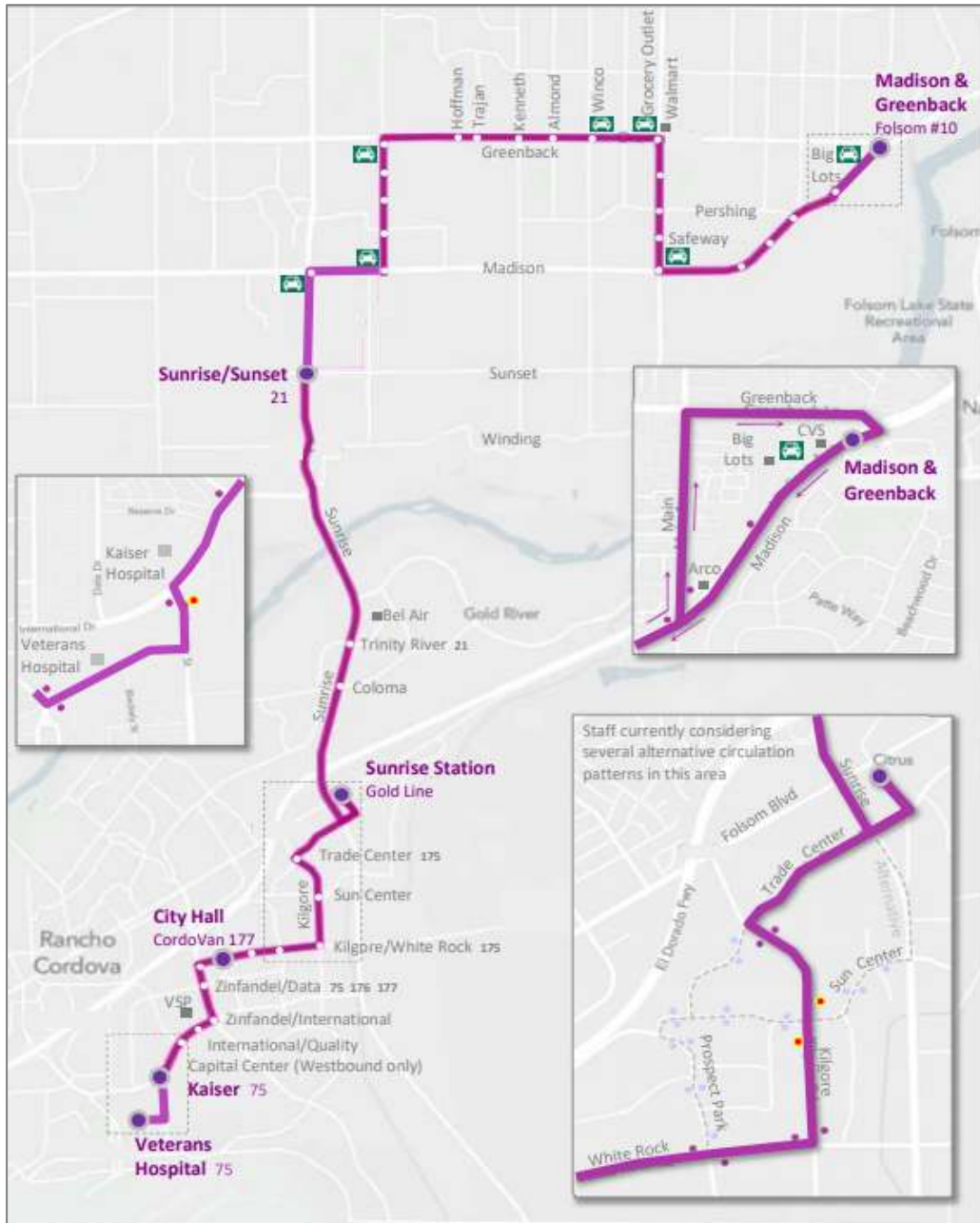
(no changes)

Service Days:
Monday to Friday
(no changes)

Zinfandel Plaza	Baroque Corvina WB	Baroque Corvina EB	Zinfandel Plaza
5:54a	6:01a	-	6:06a
6:09a	6:16a	-	6:21a
6:24a	6:31a	-	6:36a
6:39a	6:46a	-	6:51a
6:54a	7:01a	-	7:06a
7:09a	7:16a	-	7:21a
7:24a	7:31a	-	7:36a
7:39a	7:46a	-	7:51a
7:54a	8:01a	-	8:06a
8:09a	8:16a	-	8:21a
8:24a	8:31a	-	8:36a
8:39a	8:46a	-	8:51a
8:54a	9:01a	-	9:06a
9:09a	9:16a	-	9:21
9:24a	9:31a	-	9:36a
9:54a	10:01a	-	10:06a
10:09a	10:16a	-	10:21a
10:24a	10:31a	-	10:36a
10:54a	11:01a	-	11:06a
11:09a	11:16a	-	11:21a
11:24a	11:31a	-	11:36a
11:54a	12:01p	-	12:06p
12:09p	12:16p	-	12:21p
12:24p	12:31p	-	12:36p
12:54p	-	1:01p	1:06p
1:09p	-	1:16p	1:21p
1:24p	-	1:31p	1:36p
1:54p	-	2:01p	2:06p
2:09p	-	2:16p	2:21p
2:24p	-	2:31p	2:36p
2:54p	-	3:01p	3:06p
3:09p	-	3:16p	3:21p
3:24p	-	3:29p	3:36p
3:39p	-	3:44p	3:51p
3:54p	-	3:59p	4:06p
4:09p	-	4:14p	4:21p
4:24p	-	4:29p	4:36p
4:39p	-	4:44p	4:51p
4:54p	-	4:59p	5:06p
5:09p	-	5:14p	5:21p
5:24p	-	5:29p	5:36p
5:39p	-	5:44p	5:51p
5:54p	-	5:59p	6:06p
6:09p	-	6:14p	6:21p
6:24p	-	6:29p	6:36p
6:39p	-	6:44p	6:51p
6:54p	-	6:59p	7:06p

New Service - Effective 8/29/21

#124 Sunrise Commuter New Bus Route for August 30, 2021



Stops and time points subject to minor changes

	Fair Oaks		Rancho Cordova			
Morning	Madison Greenback	Sunrise Sunset	Sunrise Station	City Hall	Kaiser Hospital	Veterans Hospital
	5:42a	6:05a	6:16a	6:24a	6:28a	6:30a
	6:12a	6:35a	6:46a	6:54a	6:58a	7:00a
	6:42a	7:05a	7:16a	7:24a	7:28a	7:30a
	7:12a	7:35a	7:46a	7:54a	7:58a	8:00a
	7:42a	8:05a	8:16a	8:24a	8:28a	8:30a

	Rancho Cordova				Fair Oaks	
Afternoon	Veterans Hospital	Kaiser Hospital	City Hall	Sunrise Station	Sunrise Sunset	Madison Greenback
	4:13p	4:15p	4:20p	4:28p	4:40p	5:03p
	4:43p	4:45p	4:50p	4:58p	5:11p	5:34p
	5:13p	5:15p	5:20p	5:28p	5:41p	6:04p
	5:43p	5:45p	5:50p	5:58p	6:10p	6:33p
	6:13p	6:15p	6:20p	6:28p	6:39p	7:02p

#75 Mather Route Adjustment

Effective August 30, 2021
Minor changes to schedule not shown



New Stops

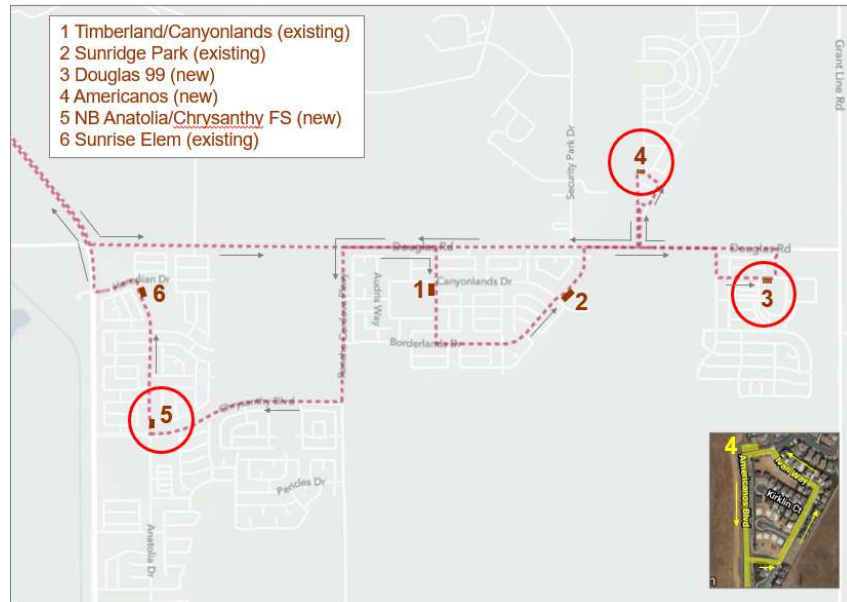
Stop No.	Direction	Location
832	SB	Zinfandel Dr & Data Dr
3846	WB	International Dr & Zinfandel Dr

#175 CordoVan – Anatolia Route Extension

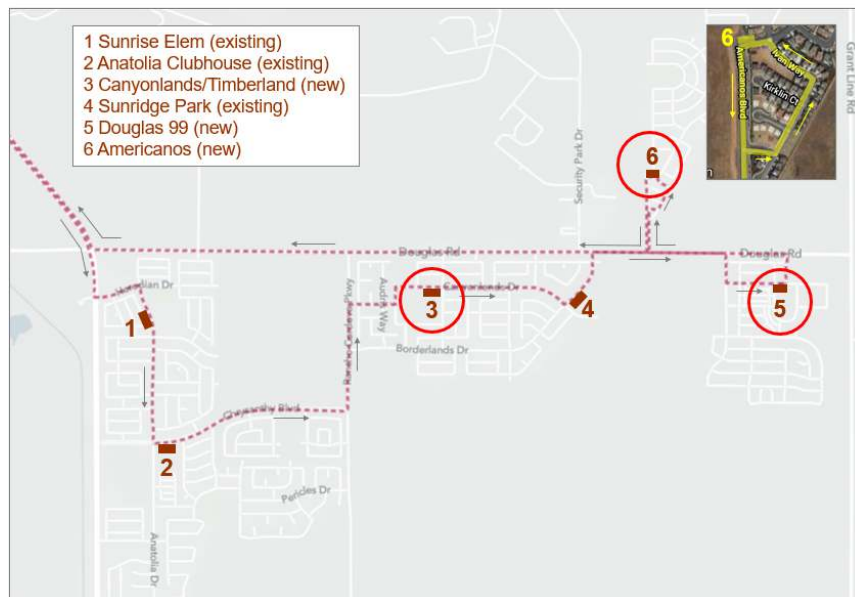
Effective August 30, 2021

Subject to minor changes
Schedule adjustments not shown

Morning Inbound Pick-up



Afternoon Outbound Drop-Off



RESOLUTION NO. 21-06-0066

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

June 14, 2021

APPROVING THE FOURTH AMENDMENT TO THE TRANSIT OPERATIONS AND MAINTENANCE AGREEMENT WITH THE CITY OF RANCHO CORDOVA

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Fourth Amendment to the Transit Operations and Maintenance Agreement Between the City of Rancho Cordova (therein "City") and Sacramento Regional Transit District (therein "RT"), whereby RT agrees to temporarily provide weekday midday service on Route 177 – Rancho CordoVan – Villages and conditionally agrees to operate the additional service through the remaining term, the maximum annual contribution is revised to reflect the additional services, and the service change provisions are modified, is hereby approved; and

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute the foregoing Fourth Amendment; and

THAT, pending approval of the Fourth Amendment by both parties, the General Manager/CEO is hereby authorized and directed to implement the proposed service changes on August 29, 2021, as a temporary pilot service, to end on June 30, 2022, unless subsequently made permanent by an act of the SacRT Board, in accordance with the Board's Service Change Policy.

STEVE MILLER, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary